

# NEW CASTLE COUNTY

## Local Service Function Application – Fiscal Year 2016

### Village of Arden

FUNCTION			Operating and Maintenance Expenses		Capital and Construction Expenses	
	(1) Credit Claimed	(2) Actual Expenditures	(3) Current Budget	(2) Actual Expenditures	(3) Current Budget	
<b>POLICE:</b>						
Police Operations						
Municipally provided Fire, Ambulance (Basic Life), and Rescue						
911 Emergency Communications						
Dog Control Services						
<b>LAND USE:</b>						
Long-Range Comprehensive Planning						
Code Enforcement						
Zoning & Subdivision Regulations and Enforcement						
Building Inspections and Plan Review						
<b>COMMUNITY SERVICES:</b>						
Recreation Programs		\$24,789 (BWVC) \$1,500 (ACRA) \$800 (Library)	\$29,200 (BWVC) \$1,500 (ACRA) \$800 (Library)			
Municipality provided Low-Income Housing						
<b>SPECIAL SERVICES</b>						
Operation of Local Parks		\$37,557 (Civic) \$3,818 (Mem Garden) \$1,687 (Playground)	\$54,500 (Civic) \$0 (Mem Garden) \$3,000 (Playground)			

(1) Check this column if local service function credit is claimed for this function during New Castle County's fiscal year 2016 (July 1, 2015 to June 30, 2016).

(2) Enter actual expenditures for this function for the last completed fiscal year (please attach a copy of audit if available).

(3) Enter budgeted expenditures for this function from the current year's budget (please attach a copy of the budget).

**Certification:**

- I certify that this municipality has performed the functions for which credit is claimed and intends to continue these functions through June 30, 2016.
- "Actual Expenditures" are for the municipal fiscal year ended 03/24/2014 and are correct to the best of my knowledge.
- "Current Budget" figures are for the municipal fiscal year ended 03/24/2015 and are correct to the best of my knowledge.

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Town Assembly Chair  
Title

December 2014  
\_\_\_\_\_  
Date

## FISCAL YEAR 2016

### Program Description Local Service Function

Village of Arden

*Provide Program Description (scope) for each Local Service Function credit claimed (i.e. checked in column #1 of application). Attach additional pages as required.*

Community Services:                      Recreational Programs

Buzz Ware Village Center (attachment B pages 14 & 23)

Arden Community Recreation Association (attachment B pages 21 & 22)

Library (attachment B page 23)

Special Services:                      Operation of Local Parks

Local parks – woods and commons – are shown on attachment D

Civic Committee responsible for maintenance and improvements (attachment B page 14)

Playground Committee (attachment B page 15)